

Hynes Lakeview PTO Proposed Budget		2025-2026 School Year	
	Activity Net Proceeds	Totals	
Sales Based Fundraising			
1st Day School Supplies	\$2,900		
PTO Spirit Shirt Sales	\$3,500		
PTO Spirit Store	\$1,750		
World's Finest Chocolate	\$28,000		
Les Amis Greenery Sales**	\$1,800		
Total Sales Based Fundraising			\$37,950
Event Based Fundraising			
City Park Night	\$12,000		
Spooktacular	\$4,500		
Gala	\$40,000		
Spring Fair	\$18,000		
HMC Golf Tournament	\$5,000		
Bingo Ball***	\$2,300		
Giveback Nights	\$1,500		
Staff Project Support Funds	\$4,000		
Total Event Based Fundraising			\$85,000
Community Building & Appreciation			
Cheers & Tears Breakfast	-\$350		
Back to School BBQ	-\$5,000		
Sweetheart's Dance	\$0		
Grandparent's Day	\$0		
Bowlero Event	-\$500		
Volunteer Appreciation	-\$6,800		
Staff Appreciation	-\$8,500		
Total Community Building & Appreciation			-\$21,150
Direct Partner Support			
Donations Received	\$0		
Charitable Contributions	-\$400		
Les Amis Picnic	-\$500		
HMC	-\$2,500		
Family Support	-\$1,000		
Teacher Stipend	-\$7,500		
Staff Project Disbursements	-\$4,000		
Total Direct Partner Support			-\$15,400
Operations			
Interest Income			
Operational Expenses	-\$17,000		
Total Operations			-\$17,000
Total Net Proceeds			\$69,400