

Hynes Lakeview PTO Proposed Budget	2025-2026 School Year	
	Activity Net Proceeds	Totals
Sales Based Fundraising		
1st Day School Supplies	\$2,900	
PTO Spirit Shirt Sales	\$3,500	
PTO Spirit Store	\$1,750	
World's Finest Chocolate	\$28,000	
Les Amis Greenery Sales**	\$1,800	
Total Sales Based Fundraising		\$37,950
Event Based Fundraising		
City Park Night	\$12,000	
Spooktacular	\$4,500	
Gala	\$40,000	
Spring Fair	\$18,000	
HMC Golf Tournament	\$5,000	
Bingo Ball***	\$2,300	
Giveback Nights	\$1,500	
Staff Project Support Funds	\$4,000	
Total Event Based Fundraising		\$85,000
Community Building & Appreciation		
Cheers & Tears Breakfast	-\$350	
Back to School BBQ	-\$5,000	
Sweetheart's Dance	\$0	
Grandparent's Day	\$0	
Bowlero Event	-\$500	
Volunteer Appreciation	-\$6,800	
Staff Appreciation	-\$8,500	
Total Community Building & Appreciation		-\$21,150
Direct Partner Support		
Donations Received	\$0	
Charitable Contributions	-\$400	
Les Amis Picnic	-\$500	
HMC	-\$2,500	
Family Support	-\$1,000	
Teacher Stipend	-\$7,500	
Staff Project Disbursements	-\$4,000	
Total Direct Partner Support		-\$15,400
Operations		
Interest Income		
Operational Expenses	-\$17,000	
Total Operations		-\$17,000
Total Net Proceeds		\$69,400